CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS VETERANS SERVICES DIVISION SUBVENTION FY 2013/2014

BASED ON 12/13 AUDITED WKLD UNITS AND 2013/2014 OPERATING BUDGETS

(1)	(2)	(3) Sec 972	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
PARTICIPATING COUNTIES	USDVA Veteran Population	2012-2013 Audited Wkld Units	972 Allocation	Allocation for Admin.	Allocation for Training	Total 972 Allocation	1st six month payment	Missed Training October 2 0 1 3 February 2 0 1 4	Sec 453 (b) (5)	2nd six month payment	Alloc 972 % of Oper Budgt	2013/2014 Oper Budgets
		106,758	\$1,940,000	\$522,500	\$137,500	\$2,600,000		May 2 0 1 4				
ALAMEDA	57,562	1,509	\$27,421	\$9,500	\$2,500	\$39,421	\$19,711	\$833	\$0	\$18,878	10.63%	\$370,806
AMADOR	4,246	205	\$3,725	\$9,500	\$2,500	\$15,725	\$7,863		\$32	\$7,895	17.62%	\$89,259
BUTTE	17,399	1,032	\$18,753	\$9,500	\$2,500	\$30,753	\$15,377		\$164	\$15,541	10.30%	\$298,443
CALAVERAS	5,498	140	\$2,544	\$9,500	\$2,500	\$14,544	\$7,272		\$22	\$7,294	24.28%	\$59,900
COLUSA	1,159	73	\$1,327	\$9,500	\$2,500	\$13,327	\$6,663		\$12	\$6,675	15.83%	\$84,202
CONTRA COSTA	53,232	4,121	\$74,887	\$9,500	\$2,500	\$86,887	\$43,443		\$653	\$44,096	12.72%	\$683,103
DEL NORTE	2,507	336	\$6,106	\$9,500	\$2,500	\$18,106	\$9,053		\$53	\$9,106	14.97%	\$120,973
EL DORADO	14,939	891	\$16,191	\$9,500	\$2,500	\$28,191	\$14,096		\$141	\$14,237	6.56%	\$429,467
FRESNO	43,317	2,259	\$41,050	\$9,500	\$2,500	\$53,050	\$26,525		\$358	\$26,883	21.43%	\$247,497
GLENN	1,801	183	\$3,325	\$9,500	\$2,500	\$15,325	\$7,663	\$1,666	\$0	\$5,997	15.79%	\$97,032
HUMBOLDT	10,138	1,500	\$27,258	\$9,500	\$2,500	\$39,258	\$19,629		\$238	\$19,867	17.91%	\$219,208
IMPERIAL	7,560	1,444	\$26,240	\$9,500	\$2,500	\$38,240	\$19,120		\$229	\$19,349	26.45%	\$144,598
INYO	1,505	103	\$1,872	\$9,500	\$2,500	\$13,872	\$6,936		\$16	\$6,952	9.94%	\$139,517
KERN	46,473	3,900	\$70,871	\$9,500	\$2,500	\$82,871	\$41,435		\$618	\$42,053	7.34%	\$1,129,614
KINGS	12,281	1,352	\$24,568	\$9,500	\$2,500	\$36,568	\$18,284		\$214	\$18,498	11.93%	\$306,550
							\$263,070			\$263,321		

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LAKE	6,499	1,214	\$22,061	\$9,500	\$2,500	\$34,061	\$17,030		\$192	\$17,222	15.73%	\$216,599
LASSEN	3,524	223	\$4,052	\$9,500	\$2,500	\$16,052	\$8,026		\$35	\$8,061	9.40%	\$170,796
LOS ANGELES	306,587	7,107	\$129,148	\$9,500	\$2,500	\$141,148	\$70,574	\$833	\$0	\$69,741	3.22%	\$4,389,000
MADERA	8,187	717	\$13,029	\$9,500	\$2,500	\$25,029	\$12,515	4000	\$114	\$12,629	11.70%	\$213,934
MARIN	12,257	811	\$14,737	\$9,500	\$2,500	\$26,737	\$13,369	\$833	\$0	\$12,536	18.54%	\$144,231
MARIPOSA	2,091	17	\$309	\$9,500	\$2,500	\$12,309	\$6,154	·	\$3	\$6,157	26.17%	\$47,027
MENDOCINO	6,624	1,005	\$18,263	\$9,500	\$2,500	\$30,263	\$15,131		\$159	\$15,290	10.81%	\$280,000
MERCED	11,174	835	\$15,174	\$9,500	\$2,500	\$27,174	\$13,587		\$132	\$13,719	16.34%	\$166,302
MODOC	936	82	\$1,490	\$9,500	\$2,500	\$13,490	\$6,745	\$1,666	\$0	\$5,079	34.35%	\$39,278
MONO	1,169	13	\$236	\$9,500	\$2,500	\$12,236	\$6,118		\$2	\$6,120	28.40%	\$43,082
MONTEREY	19,255	1,396	\$25,368	\$9,500	\$2,500	\$37,368	\$18,684		\$221	\$18,905	8.41%	\$444,394
NAPA	9,602	575	\$10,449	\$9,500	\$2,500	\$22,449	\$11,224		\$91	\$11,315	12.83%	\$174,961
NEVADA	8,756	624	\$11,339	\$9,500	\$2,500	\$23,339	\$11,670		\$99	\$11,769	11.03%	\$211,575
ORANGE	121,992	4,828	\$87,734	\$9,500	\$2,500	\$99,734	\$49,867		\$765	\$50,632	4.40%	\$2,267,662
							\$260,694			\$259,175		

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PLACER	29,314	1,726	\$31,365	\$9,500	\$2,500	\$43,365	\$21,682		\$273	\$21,955	8.58%	\$505,423
PLUMAS	2,000	316	\$5,742	\$9,500	\$2,500	\$17,742	\$8,871		\$50	\$8,921	19.93%	\$89,040
RIVERSIDE	131,854	8,587	\$156,042	\$9,500	\$2,500	\$168,042	\$84,021		\$1,361	\$85,382	11.63%	\$1,444,325
SACRAMENTO	89,529	1,886	\$34,272	\$9,500	\$2,500	\$46,272	\$23,136	\$833	\$0	\$22,303	9.05%	\$511,339
SAN BENITO	2,607	187	\$3,398	\$9,500	\$2,500	\$15,398	\$7,699		\$30	\$7,729	21.05%	\$73,147
SAN BERNARDINO	111,221	10,205	\$185,445	\$9,500	\$2,500	\$197,445	\$98,722	\$1,666	\$0	\$97,056	10.60%	\$1,862,158
SAN DIEGO	224,881	10,925	\$198,528	\$9,500	\$2,500	\$210,528	\$105,264		\$1,731	\$106,995	17.89%	\$1,177,087
SAN FRANCISCO	25,267	1,950	\$35,435	\$9,500	\$2,500	\$47,435	\$23,718		\$309	\$24,027	11.22%	\$422,880
SAN JOAQUIN	34,954	2,537	\$46,102	\$9,500	\$2,500	\$58,102	\$29,051		\$402	\$29,453	11.19%	\$519,122
SAN LUIS OBISPO	20,490	2,117	\$38,470	\$9,500	\$2,500	\$50,470	\$25,235		\$335	\$25,570	10.79%	\$467,611
SAN MATEO	27,318	1,042	\$18,935	\$9,500	\$2,500	\$30,935	\$15,468	\$1,666	\$0	\$13,802	19.46%	\$158,959
SANTA BARBARA	22,818	2,464	\$44,776	\$9,500	\$2,500	\$56,776	\$28,388		\$390	\$28,778	18.18%	\$312,230
SANTA CLARA	58,590	1,883	\$34,218	\$9,500	\$2,500	\$46,218	\$23,109		\$298	\$23,407	5.92%	\$781,130
							\$494,364			\$495,378		

TOTALS	1,794,909	106,758	\$1,940,000	\$522,500	\$137,500	\$2,600,000	\$1,300,000	\$12,495	\$12,495	\$1,300,000		\$25,592,903
							\$281,872			\$282,126		
IODII-OUTILA	13,200	2,020	Ψου,τυτ	Ψ>,500	Ψ29500	ψ-10,707	Ψ#1,000		Ψ3.22	Ψ24,013	15.00 /0	ψυτυςυντ
YUBA-SUTTER	13,206	2,020	\$36,707	\$9,500	\$2,500	\$48,707	\$24,353		\$322	\$24,675	15.68%	\$310,591
YOLO	9,466	938	\$17,045	\$9,500	\$2,500	\$29,045	\$14,523		\$149	\$14,672	13.18%	\$220,411
VENTURA	42,229	1,794	\$32,600	\$9,500	\$2,500	\$44,600	\$22,300		\$284	\$22,584	9.07%	\$491,682
TUOLUMNE	6,174	949	\$17,245	\$9,500	\$2,500	\$29,245	\$14,623		\$150	\$14,773	11.03%	\$265,138
TULARE	18,076	2,310	\$41,977	\$9,500	\$2,500	\$53,977	\$26,989	,	\$366	\$27,355	24.05%	\$224,422
TRINITY	1,504	71	\$1,290	\$9,500	\$2,500	\$13,290	\$6,645	\$833	\$0	\$5,812	22.64%	\$58,709
TEHAMA	5,588	56	\$1,018	\$9,500	\$2,500	\$13,018	\$6,509	\$833	\$0	\$5,676	48.63%	\$26,770
STANISLAUS	25,601	2,741	\$49,809	\$9,500	\$2,500	\$61,809	\$30,905		\$434	\$31,339	15.07%	\$410,086
SONOMA	28,528	2,259	\$41,050	\$9,500	\$2,500	\$53,050	\$26,525		\$358	\$26,883	10.17%	\$521,690
SOLANO	33,502	4,952	\$89,987	\$9,500	\$2,500	\$101,987	\$50,994	\$833	\$0	\$50,161	18.25%	\$558,730
SISKIYOU	4,184	604	\$10,976	\$9,500	\$2,500	\$22,976	\$11,488		\$96	\$11,584	15.87%	\$144,769
SHASTA	16,184	2,964	\$53,862	\$9,500	\$2,500	\$65,862	\$32,931		\$470	\$33,401	14.24%	\$462,592
SANTA CRUZ	11,554	780	\$14,174	\$9,500	\$2,500	\$26,174	\$13,087		\$124	\$13,211	7.61%	\$343,852

SOURCE: US Department of Veterans Affairs Vet. Pop. 2011 Census, as of September 30, 2013 **(1)**

PARTICIPATING COUNTIES

ALAMEDA
AMADOR
BUTTE
CALAVERAS
COLUSA
CONTRA COSTA
DEL NORTE
EL DORADO
FRESNO
GLENN
HUMBOLDT
IMPERIAL
INYO
KERN
KINGS

LAKE	
LASSEN	
LOS ANGELES	
MADERA	
MARIN	
<i>MARIPOSA</i>	
MENDOCINO	
MERCED	
MODOC	
MONO	
MONTEREY	
NAPA	
NEVADA	
ORANGE	

PLACER
PLUMAS
RIVERSIDE
SACRAMENTO
SAN BENITO
SAN BERNARDINO
SAN DIEGO
SAN FRANCISCO
SAN JOAQUIN
SAN LUIS OBISPO
SAN MATEO
SANTA BARBARA
SANTA CLARA

SANTA CRUZ
SHASTA
SISKIYOU
SOLANO
SONOMA
STANISLAUS
TEHAMA
TRINITY
TULARE
TUOLUMNE
VENTURA
YOLO
YUBA-SUTTER

TOTALS